

Scituate School Department
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 14,111,272
Total District Enrollment*:	1,717
Total District Per Pupil:	\$ 8,219
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 13,481,219
In-District Enrollment:	1,676
In-District Per Pupil:	\$ 8,044
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 13,481,219
In-District Enrollment:	1,676
Adj. District Per Pupil:	\$ 8,044
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 14,111,272	\$ 5,194,269	\$ 3,469,874	\$ 4,375,637	\$ 0	\$ 0	\$ 1,071,492
% of Total Expenditures:	100.00%	36.81%	24.59%	31.01%	0.00%	0.00%	7.59%
Enrollment:	1717	769	414	493	0	0	41
% of Total Enrollment:	100.00%	44.79%	24.11%	28.71%			2.39%
Instruction							
Expenditures:	\$ 8,461,523	3,287,417	2,407,942	2,766,164	0	0	0
% of Total Expenditures:	59.96%	23.30%	17.06%	19.60%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,379,991	508,064	379,332	492,535	0	0	60
% of Total Expenditures:	9.78%	3.60%	2.69%	3.49%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 2,684,425	1,084,353	522,582	934,853	0	0	142,637
% of Total Expenditures:	19.02%	7.68%	3.70%	6.62%	0.00%	0.00%	1.01%
Other Commitments							
Expenditures:	\$ 630,054	0	0	0	0	0	630,054
% of Total Expenditures:	4.46%	0.00%	0.00%	0.00%	0.00%	0.00%	4.46%
Leadership							
Expenditures:	\$ 955,280	314,435	160,018	182,086	0	0	298,742
% of Total Expenditures:	6.77%	2.23%	1.13%	1.29%	0.00%	0.00%	2.12%